

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 Year Ended December 31, 2006

<u>Federal Grantor Program Title</u>	<u>Federal CFDA Number (1)</u>	<u>Federal Program Expenditures</u>
<u>U. S. Department of Agriculture</u>		
Direct Program:		
Long Island Sound Issues	10.902	\$ 197,867
Indirect Program - Passed through New York State Office for the Aging		
Nutrition Program for the Elderly	10.570	306,268
Indirect Program - Passed through New York State Department of Health:		
Food Stamp Nutrition Education Program	10.564	342,874
Special Supplemental Food Program - Women, Infants and Children	10.557	1,594,911
Indirect Program - Passed through New York State Department of Social Services:		
Food Stamp Program	10.551	<u>4,655,315</u>
Total U. S. Department of Agriculture		<u>7,097,235</u>
<u>U.S. Department of Housing and Urban Development</u>		
Direct Programs:		
Community Development Block Grant Entitlement		
	14.218	9,330,536
Shelter Plus Care I	14.230	1,456,192
Emergency Shelter Grants Program	14.231	120,714
Shelter Plus Care	14.238	2,624,977
Home Investment Partnership Program	14.239	1,787,355
Lead Hazard Reduction Dem. Grant Program	14.905	<u>270,121</u>
		<u>15,589,895</u>

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

Federal Grantor Program Title	Federal CFDA Number (1)	Federal Program Expenditures
<u>U. S. Department of Housing and Urban Development</u>		
Indirect Program - Passed through New York State Division of Housing and Community Renewal:		
Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation	14.856	\$ 2,971,634
Total U. S. Department of Housing and Urban Development		<u>18,561,529</u>
<u>U. S. Department of Justice</u>		
Direct Program:		
DEA Seized Assets	16.000	58,899
State Criminal Alien Assistance Program	16.606	400,000
Public Safety Part and Community Policing Grant	16.710	205,385
National Forensic Science Imp. Prog. GSR/TOX	16.742	<u>46,965</u>
		<u>711,249</u>
Indirect Programs - Passed through New York State Department of Criminal Justice Services		
Juvenile Accountability Incentive Block Grants	16.523	26,029
Juvenile Justice and Delinquency Protection	16.540	8,408
National Forensic Sciences Improvement Act	16.560	80,504
Crime Victims Assistance	16.575	499,535
Drug Control and Systems Improvement - Formula Grant	16.579	106,369
Family Offense Prosecution Program	16.588	<u>577,222</u>
		<u>1,298,067</u>
Total U. S. Department of Justice		<u>2,009,316</u>

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

<u>Federal Grantor Program Title</u>	<u>Federal CFDA Number (1)</u>	<u>Federal Program Expenditures</u>
<u>U. S. Department of Labor</u>		
Indirect Program - Passed through New York State Department of Labor		
Employment and Training Assistance - Dislocated Workers	17.250	\$ 3,094,291
Indirect Program - Passed through New York State Office for the Aging		
Senior Community Service Employment	17.235	474,009
New York Workers Block Grant	17.253	1,201,771
		<u>1,675,780</u>
Total U. S. Department of Labor		<u>4,770,071</u>
<u>U. S. Department of Transportation</u>		
Direct Programs:		
Airport Improvement Program	20.106	5,488,812
Capital Investment Grants	20.500	6,388,179
UMTA - Technical Studies Grant	20.505	838,846
UMTA - Capital and Operational Assistance - Formula Grants	20.507	22,291,956
Job Access and Reverse Commute Program	20.516	337,568
		<u>35,345,361</u>
Indirect Programs - Passed through New York State Department of Transportation:		
Highway Planning and Construction	20.205	771,031

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

<u>Federal Grantor Program Title</u>	<u>Federal CFDA Number (1)</u>	<u>Federal Program Expenditures</u>
<u>U. S. Department of Transportation (Continued)</u>		
UMTA - Technical Studies Grant	20.505	\$ 580,800
Traffic Safety Enforcement Program and Drunk Driving Prevention Grants	20.600	<u>229,975</u>
		<u>1,581,806</u>
Total U. S. Department of Transportation		<u>36,927,167</u>
<u>U.S. Department of Education</u>		
Indirect Program - Passed through New York State Department of Education:		
Office of Special Education & Rehabilitation Services - Pre - School Fed Part B	84.027	42,611
Early Intervention	84.181	<u>505,354</u>
Total U.S. Department of Education		<u>547,965</u>
<u>U.S. Department of Health and Human Services</u>		
Direct Programs:		
Medical Reserve Corporation	93.008	<u>663,100</u>
Indirect Programs - Passed through New York State Office for the Aging:		
Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	93.044	590,516
Special Programs for the Aging - Title III, Part C - Nutrition Services	93.045	1,494,725
Special Programs for the Aging - Title III, Part D	93.046	39,465

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

<u>Federal Grantor Program Title</u>	<u>Federal CFDA Number (1)</u>	<u>Federal Program Expenditures</u>
<u>U.S. Department of Health and Human Services (Continued)</u>		
Special Programs for the Aging - Title III, Part E	93.052	\$ 400,076
Lead Poison Prevention Program	93.197	479,534
Child Immunization Grant	93.268	276,492
Public Health Preparedness	93.283	1,618,389
Health Care Financing Research Demonstrations and Evaluations	93.779	29,608
Sexually Transmitted Diseases Control Grants	93.977	331,377
Preventive Health Services Block Grant	93.991	309,273
Maternal and Child Health Block Grant	93.994	<u>398,950</u>
		<u>5,968,405</u>
Indirect Programs - Passed through New York State Department of Social Services:		
Temporary Assistance for Needy Families (TANF)	93.558	44,165,827
Child Support Enforcement Title IVD	93.563	6,420,110
Low-Income Home Energy Assistance	93.568	3,317,415
Day Care	93.575	1,175,836
Foster Care Title IV-E	93.658	34,148,917
Social Services BG - Title XX	93.667	11,572,596
Aid to Dependent Children	93.679	415,744

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

Federal Grantor Program Title	Federal CFDA Number (1)	Federal Program Expenditures
<u>U.S. Department of Health and Human Services (Continued)</u>		
State Children's Insurance Program	93.767	\$ 285,039
Medical Assistance - Title XIX	93.778	17,310,646
State Pharmaceutical Assist. Program	93.786	<u>161,336</u>
		<u>118,973,466</u>
Total U.S. Department of Health and Human Services		<u>125,604,971</u>
<u>Substance Abuse and Mental Health Services Administration</u>		
Indirect Program - Passed through New York State - Office of Alcoholism and Substance Abuse Services:		
Child Community Support	93.243	166,898
Block Grants for Community and Mental Health Services	93.958	1,499,663
Substance Abuse Prevention and Treatment Block Grant	93.959	<u>2,617,747</u>
Total Substance Abuse and Mental Health Services Administration		<u>4,284,308</u>
<u>Health Resources and Services Administration</u>		
HIV Emergency Relief Formula Grants	93.914	<u>5,083,416</u>
<u>Social Security Administration</u>		
Social Security Administrative Incentive Program	96.006	<u>69,200</u>
<u>Department of Homeland Security</u>		
Indirect Programs - New York State Emergency Management Office		
State Homeland Security Program	97.004	22,600
Emergency Management Performance Grant	97.042	<u>105,224</u>
Total Department of Homeland Security		<u>127,824</u>

(Continued)

COUNTY OF WESTCHESTER

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)  
 Year Ended December 31, 2006

The following programs are administered by Westchester Community College.

<u>Federal Grantor Program Title</u>	<u>Federal CFDA Number (1)</u>	<u>Federal Program Expenditures</u>
<u>U.S. Department of Education</u>		
Direct Programs:		
Federal Perkins Loan Program (Note 4)	84.038	\$ -
Nursing Student Loans (Note 4)	93.364	-
Supplemental Education Opportunity Grants	84.007	180,778
Guaranteed Student Loans	84.032	2,379,093
Federal Work Study Program	84.033	141,227
Pell Grant	84.063	<u>5,308,252</u>
		<u>8,009,350</u>
Indirect Programs - Passed through		
New York State Department of Education:		
Vocational Education - Basic Grants to States	84.048	527,546
Strengthening Institutions	84.031	319,013
Gear-Up	84.334	16,030
Trio-Students Support Services	84.042	230,404
Gateway Center	84.116	<u>126,129</u>
		<u>1,219,122</u>
Total U.S. Department of Education		<u>9,228,472</u>
<u>U.S. Department of Health &amp; Human Services</u>		
Child Care Development & Block Grant	93.575	12,662
Learning Disabilities	93.558	7,025
<u>U.S. Department of Agriculture</u>		
Child & Adult Care Food Program	10.558	10,332
<u>National Endowment for the Humanities</u>		
Africa and the Americas	45.163	<u>52,546</u>
Total Federal Assistance		<u>\$ 214,394,039</u>

(1) Catalog of Federal Domestic Assistance Number.